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FISCAL IMPACT REPORT

ORIGINAL DATE 2/6/06

SPONSOR Papen LAST UPDATED _____ HB _____

SHORT TITLE Doña Ana County Homeless Children Programs SB 484

ANALYST Hoffmann

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$300.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates House Bill 528.
Relates to House Bill 119.

SOURCES OF INFORMATION

LFC Files

Responses Received From

Human Services Department (HSD)
Children, Youth and Families Department (CYFD)

SUMMARY

Synopsis of Bill

Senate Bill 484 appropriates \$300,000 from the general fund to the Children, Youth and Families Department to provide programs for homeless children in Doña Ana County.

FISCAL IMPLICATIONS

The appropriation of \$300,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

SIGNIFICANT ISSUES

This proposal was not included in the department's budget request and is not part of the Executive recommendation.

The bill does not specify the nature and type of programs to be funded through the appropriation.

According to the Children, Youth and Families Department, the New Mexico Coalition for Homeless has estimated that there are 17,000 homeless individuals in the state. The estimate includes 3,400 of these that are children. A family not able to adequately meet the children's basic needs maybe reported to CYFD for neglect.

PERFORMANCE IMPLICATIONS

None.

ADMINISTRATIVE IMPLICATIONS

None.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

House Bill 119 appropriates \$500,000 to CYFD for homeless services statewide.
House Bill 528 is a duplicate of this bill.

CH/yr